



2022

ANNUAL REPORT

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## Dear Friends and Partners,

We could not predict the challenges 2020 would bring to the world as a whole. We began the year with a workplan, which initially seemed to be derailed with the onset of the COVID-19 pandemic and stay at home orders. President Museveni imposed a lockdown, closed schools, churches and non-essential businesses, and restricted movement right as the first cases were discovered in March in Kampala. The 20 million people in Uganda without access to safe drinking water became more at-risk for this disease. Underlying health conditions, low immune systems, and sickness from waterborne diseases, such as diarrhea and typhoid and malnutrition contribute to this risk.

The notion that the availability of clean water and soap to wash hands and stay healthy is easy or attainable in this context is unfounded. With that, we along with our partners, including the Ministry of Health (MOH), stepped up to continue our programs and provide even more access to clean water than before. Our social business partner organization began manufacturing handwashing stations to meet the need as well.

We pivoted our programs to focus on health centers and patients and performed Training of Trainers (TOTs) of health center staff, so they in-turn can train the beneficiaries on proper use and maintenance of the filters.

With this new approach we could keep trainings small, socially distance and protect the health of all stakeholders, following the Standard Operating Procedures (SOPs) of the WHO and MOH. While distributions were slower, we were still able to complete our workplan for 2020!

In addition, as you may have noticed we got a new name and logo, a new website ([spoutsimpact.org](http://spoutsimpact.org)) designed by Polygon Market, and social media handles, to help differentiate us from our social business partner in Uganda, SPOUTS of Water LTD. We continue to create partnerships to further our mission and are thankful for your continued support and investment.

Looking forward to seeing what we can achieve together!

  
**BARIKA R. POOLE**  
*Executive Director*

  
**KATHY KU**  
*Board Chair*



# 2020

## IN REVIEW



Waterborne diseases such as diarrhea, continue to be the second most prevalent type of diseases claiming the lives of children in Uganda under the age of 5.

# HOW 2020 STARTED....

In January 2020, SPOUTS staff visited the Kabule Health Centre III and the St. Elvis Kabule school in the district of Mityana to assess the drinking water resources in the community. Kabule is located approximately one hour from Kampala, along the Kampala-Mityana route.

The health center mainly used chlorine to treat water, particularly for the AIDS patients, however they complained about the smell. The health center had an XL Purifaaya (from an unknown donor) which was in good condition, located in the maternity ward. Most of the patients reported boiling their water and spent at least 60,000 UGX (\$17) monthly on firewood for this purpose. The average amount of money spent on typhoid treatment was about 50,000 UGX. St. Elvis Kabule Primary School used boiling as their water treatment option.

In partnership with PureDrops, SPOUTS trained health center staff, HIV patients, and mothers with children of

immunization age at the health center, and staff, students and parents at the school, on the purpose, use and maintenance of the filters. Subsequently, the PureDrops team distributed 247 household and 12 XL Purifaaya filters in the community of Kabule.



PureDrops is a registered Swiss Charity Organization founded in 2013 and driven by students pursuing their Master's Degree in Strategy and International Management at University of Sankt Gallen in Switzerland. For the second year, they fundraised and donated filters through SPOUTS as a way of impacting communities in Uganda.



With proper usage of the Purifaaya filters, the prevalence of Typhoid and diarrhea cases will drastically reduce in the community of Kabule.

# COVID- 19 RESPONSE

We kicked off our COVID-19 response with a fundraiser with our partners Viva Con Agua, who held the first STREAM 4 Water, on Instagram, where artists around the world performed live stream for 48 hrs. The event raised over 50K euros. Partnering with our social business, SPOUTS of Water LTD, and Viva Con Agua, and the MOH, we conducted trainings and distributions within slum areas in the five divisions of Kampala and Wakiso Districts. 2,000 filters were distributed to families, and over 100 XL filters to health centers, impacting over 20,000 people at that critical time.





In response to the pressing needs for clean water and increased community immunity, we at SPOUTS Impact shifted our focus towards providing our clean water solution to health centers in the Mityana and Mubende Districts. While the country was under lockdown, our teams received special permission from our partners at the Ugandan Ministry of Health to move about the country in specially-marked vehicles and provide the most fundamental provision to frontline health-care workers and their patients. With our partner Caritas, we trained the health center staff as TOTs, to conduct the filter distributions and trainings to the communities safely and responsibly. Filters were installed in 7 Health Centers, 9 schools, 5 places of worship and focused distributing filters to patients with chronic illnesses such as HIV, diabetes and hypertension.



**2,365**

regular filters  
distributed to health  
care workers and  
patients



**131**

Purifaaya XLs  
installed inside and  
around health  
centers battling  
COVID-19



**20,000+**

people impacted  
who now have access  
to clean and safe  
drinking water

The depth and breadth showcased is a testament to the dedication of our field teams and unwavering support from our promoters and friends. With the pandemic introducing so much distraction, no one in the SPOUTS community from our supporters to our staff has taken their foot off the gas from addressing this fundamental inequity. As the restrictions lifted, and schools opened for certain classes, we conducted two community installations focused around schools and supplied the nearby health centers with filters as well.

# REACHING REFUGEES

# 2,392

FILTERS

# 16,415

BENEFICIARIES

SPOUTS continued to support refugees in the Rwamwanja Refugee Settlement located in Kamwenge District in Southwestern Uganda, and the Kyangwali Refugee Settlement located in western Uganda in Hoima District near the border with Democratic Republic of Congo.

As a way to combat the spread of COVID-19, Refugee settlements were closed to outsiders for most of the year. Our commitment to continue to provide safe water solutions did not waiver, so we partnered with UNHCR and Oxfam as well as their local partners to provide filters to these two Refugee Settlements.

In Rwamwanja, Oxfam staff directly distributed filters to beneficiaries while in Kyangwali, Oxfam utilized the presence of their partner HIJRA to support the distributions. It must also be noted that the Office of the Prime Minister (OPM) was involved during the beneficiary selection process, and UNHCR participated in the monitoring of the intervention. Filter use trainings and installations were carried out over a few months to make sure all parties were safe and SOPs were upheld. SPOUTS installed 1,210 regular filters and 49 XLs in Rwamwanja and 1,080 regular filters and 50 XLs in Kiyangwali . XL filters were installed in schools, households, health centers and community centers.

# IMPACT IN NUMBERS

With the support of our partners and donors we were able to complete and surpass our 2020 workplan and continue to impact lives during the global pandemic.

# 5,261

FILTERS

# 38,300

BENEFICIARIES



## IMPACT



4,905  
Households



5  
Place of  
Worship



12  
Schools



2  
Refugee  
Settlements



8  
Health  
Centers

# TOTAL IMPACT IN NUMBERS

Since the inception of the registered NGO in Uganda in 2017, SPOUTS has installed over 23,000 filters directly impacting 208,000 beneficiaries. That number increases significantly when factoring the number of people that are served by health centers and places of worship. We estimate that over 650,000 people have access to clean drinking water through our installations.

2017

2018

2019

2020

23,000

38,300

46,000

100,400

**208,000**  
DIRECT BENEFICIARIES



# NEW VENTURES

If 2020 wasn't busy enough, our social business partner SPOUTS of Water LTD opened The Drop, in Kampala, a place to Eat. Work. Connect. A portion of the proceeds from The Drop, go to support our clean water projects in Uganda! In addition, in response to the demand from COVID-19, they launched the handiClean, a 100-L, foot pedal operated handwashing station. It includes a 3 month warranty and we will add them to our portfolio of installation products in health centers, schools and community buildings in 2021.



# PARTNER HIGHLIGHT

Last year's Annual Report introduced Nathalie Peeters, a former volunteer at SPOUTS who was inspired to start her own social business in Belgium: Tuli ; meaning "We Are" in Luganda, a brand of meaningful reusable ceramic water bottles. Nathalie went through design, production and fundraising to launch her first product in 2020. Through her efforts, we were able to install filters at 3 primary schools at the end of 2020.



NATHALIE PEETERS



*S.W. Winyi Nursery and Primary School is located around Kampala, capital of Uganda, and counts 437 students. The school is both a day and boarding school. 9 XL Filters were installed*



*Nansana Royal Primary School counts 420 pupils. The school is located in the northwestern part of Kampala 8 Filters were installed*

*At about 3 hours from Kampala, Kyazanga Primary School hosts 400 students. 8 XL filters were installed*



Tuli is partnering with SPOUTS where each Tuli bottle sold, one pupil gets access to safe drinking water in Uganda. You can pre-order your bottle at: <https://www.tuli-project.com/>



@tuliproject



@tuli\_project

# THE WAY FORWARD.

As we learned with 2020, 2021 is unpredictable. The second wave of COVID-19 is upon us with another pending lockdown. Vaccination rates are low, as well as vaccination supplies to the country. We aim to continue providing filters and introducing the handiCLEAN 100 L handwashing station to the most vulnerable, while adhering to government restrictions; the pace will be slow and deliberate, while protecting our staff and beneficiaries. Your support and resources are needed especially at this time.

## OUR



Schools



Health Centers



Children's Centers/  
Communities



Refugee Settlements

# FOCUS

**Purifaaya**  
CERAMIC WATER FILTER



handi**CLEAN**



# DONOR RECOGNITION

Thank you to our corporate and individual donors who contributed during our fundraising campaigns, as monthly donors and throughout the year. Our Raise A Glass and Yoga Fundraisers kept the momentum of funds coming. Generous partners like you are making the critical work of reaching clean water for all Ugandans possible. Thank you for your continued support and commitment to providing safe water.



## Individual Donors \$500+

Anonymous (4)  
Bobby & Ruth Poole  
Billy Raseman  
Mark Stephany  
Samantha Smith  
Sven Wauschkuhn

# IMPLEMENTATION PARTNERS



SPOUTS  
IMPACT



Empowering Ugandan Youth with Entrepreneurial Skills



# FINANCIALS

<b>Expenses</b>	<b>\$</b>	<b>(175,178.79)</b>
<b>Filters</b>		
Community Model	\$	(23,687.50)
Health Centers	\$	(39,406.00)
Refugees	\$	(56,944.44)
<b>Implementation Costs</b>		
Community Model	\$	(2,834.00)
Health Centers	\$	(2,228.00)
Refugees	\$	(4,256.11)
Impact studies	\$	(5,409.75)
Other fees (transportation, etc.)	\$	(1,186.11)
<b>Operations</b>		
Payroll	\$	(19,806.77)
Fundraising	\$	(2,027.03)
Bank Fees	\$	(1,053.02)
Taxes	\$	(2,240.60)
Transportation	\$	(9,318.12)
Professional Fees	\$	(2,981.89)
Other	\$	(1,799.44)
<b>Income</b>	<b>\$</b>	<b>174,164.37</b>
<b>Donations</b>	<b>\$</b>	<b>36,840.37</b>
<b>Grants</b>	<b>\$</b>	<b>137,324.00</b>



Our 5th Annual Raise A Glass campaign had great success this past year with funds matched by World Centric and bottles and tumblers generously provided by MiiR.

# THANK YOU

SPOUTS  
IMPACT

[www.spoutsimpact.org](http://www.spoutsimpact.org) @spoutsimpact



Annual Report 2020